

Schools Capital Planned Maintenance Programme 2016/2017
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School	Project	Value
St Michael's Junior School	The replacement of two poor condition Pratten buildings due to health and safety issues. Allocation is for removal of existing buildings, site works and providing a new 2 classrooms closer to the main school building.	£285,000
Chandag Infant School	Conversion from servery to provide a full production kitchen.	£170,000
	Sub Total - Improvements (*)	£455,000
Newbridge Primary	Phase 2 re-roofing works to main building	£65,000
Chandag Infant School	Replace old obsolete fan convactor heaters	£50,000
Chew Valley School	Replace high level warm air heating with high level gas heating in sports hall.	£50,000
Peasedown St John Primary School	Works to fire doors including overhaul of seals, replacement doors and appropriate signage	£45,000
Westfield Primary School	Replace remaining timber windows to classroom areas and external timber doors throughout	£40,000
St Martins Garden Primary School	Supply and fit 90ltr wall mounted domestic hot water heater to serve areas cut off from the main supply because of leaks	£23,000
Chandag Infant School	Upgrade main electrical incoming supplies to site	£12,000
Farmborough Primary School	Install emergency lighting and signage	£12,000
Chandag Infant School	Fire risk assessment and works to emergency lighting	£11,000
Castle Primary School	Replace obsolete control panels in Northwest plant room	£10,200
St Philips Primary	Replace domestic hot water heater and install anti scale device	£9,000
Ubley Primary School	Replace obsolete control panel and controllers for boiler	£6,600
	Fees	£50,070
	Contingency	£50,070
	Sub Total - Specific Repairs	£433,940
Minor Works/DDA	This budget will address smaller condition issues such as replacement heating controls and obsolete distribution boards as well as ad hoc condition and health and safety issues as they arise throughout the year. Additionally, the will contribute where the need for DDA adaptations arises at school sites.	£250,000
Emergency Works	A £250k emergency works budget is allocated to meet larger unforeseen issues as they occur throughout the year and is consistent with previous years plans.	£250,000
	Overall SCPM Total	£1,388,940

(*) Proposed projects are in line with the intended purpose of DfE capital maintenance funding and are priorities to ensure schools remain open and operational, with statutory duties met and longer term strategic planning embedded